

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	460,000

Service Consumption

Annual Passenger Miles	26,163,522
Annual Unlinked Trips	5,404,711
Average Weekday Unlinked Trips	19,749
Average Saturday Unlinked Trips	6,326
Average Sunday Unlinked Trips	1,123

Service Supplied

Annual Vehicle Revenue Miles	5,065,469
Annual Vehicle Revenue Hours	363,291
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	156
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$4,027,377

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$4,027,377
Local Funds	(70%)	17,971,611
State Funds	(6%)	1,629,712
Federal Assistance	(3%)	837,785
Other Funds	(4%)	1,054,744
Total Operating Funds Expended		\$25,521,229

Sources of Capital Funds Expended

Local funds	(2%)	\$202,658
State Funds	(16%)	1,935,660
Federal Assistance	(82%)	9,826,964
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,965,282

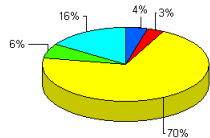
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,180,470
Materials and Supplies	2,109,979
Purchased Transportation	2,956,205
Other Operating Expenses	3,240,751
Total Operating Expenses	\$25,487,405
Reconciling Cash Expenditures	\$33,825

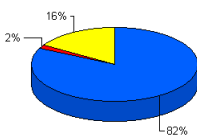
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$9,366,360	\$106,853	\$26,635	\$85,638	\$9,585,486
Demand Response	0	42	\$2,379,796	\$0	\$0	\$0	\$2,379,796
Total	107	42	\$11,746,156	\$106,853	\$26,635	\$85,638	\$11,965,282

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,208,715	\$3,736,347	\$9,585,486	25,183,132	3,861,905	5,279,136	294,204	0.0	112	5.5	107	2.97	5%
Demand Response	\$3,278,690	\$291,030	\$2,379,796	980,390	1,203,564	125,575	69,087	N/A	44	3.3	42	N/A	5%

Performance Measures

Service Efficiency

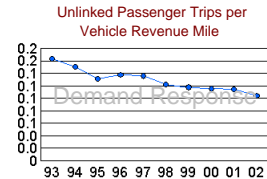
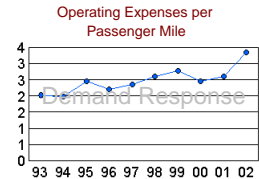
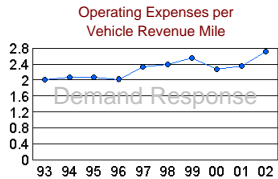
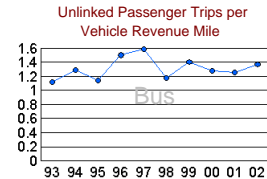
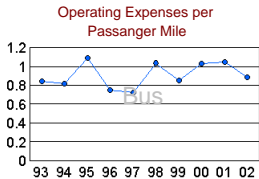
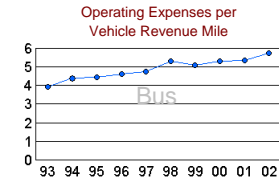
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.75	\$75.49
Demand Response	\$2.72	\$47.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$4.21
Demand Response	\$3.34	\$26.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	17.94
Demand Response	0.10	1.82



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service